

**ONE LEISURE FINANCE - FEEDBACK
(Report by the Cabinet)**

1. INTRODUCTION

- 1.1 At its meeting on 19th January 2012, the Cabinet considered a report by the Overview and Scrutiny Panel (Economic Well-Being) on the findings of a study by the Panel's Working Group into the financial performance of One Leisure.

2. BACKGROUND

- 2.1 The Overview and Scrutiny Panel established a Working Group to review the level the financial performance of One Leisure and make recommendations on the services' future strategic direction.

3. DELIBERATIONS

- 3.1 In considering the Panel's recommendations, the Cabinet were acquainted with the key findings of the group in relation to overheads and recharging, crèche facilities, general admissions, pricing, business planning and alternative methods of service delivery.
- 3.2 The Cabinet acknowledges the need to build capital costs into the overall One Leisure financial model and to develop a methodology for the quantification of "social value".
- 3.2 Having thanked the Working Group and the Overview and Scrutiny Panel for their input, the Cabinet has accepted and approved the recommendations submitted and have requested that the Working Group assist the Executive Councillor for Healthy and Active Communities with the development of a methodology for the quantification of "social value".

3. CONCLUSIONS

- 3.1 Members of the Overview and Scrutiny Panel are invited to note the contents of this report.

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